



2004-2005 Profile of Waubay School District 18-3

202 West School Rd, Waubay, SD 57273

Home County: Day
Area in Square Miles: 199
2004 K-12 Fall Enrollment: 217

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$866,343	\$27,962	\$142,149	\$0
PK Instruction	\$0	\$0	\$8,188	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,642	\$2,622	\$61,952	\$0
Administration Services	\$139,373	\$1,379	\$0	\$0
Transportation Services	\$94,825	\$23,025	\$2,912	\$0
Other Support Services	\$275,080	\$28,203	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,998	\$0	\$0
Co-Curricular	\$67,935	\$0	\$0	\$0
Total Expenditures	\$1,596,198	\$87,189	\$215,201	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$353,418	\$117,579	\$70,959	\$0
County	\$27,035	\$108	\$66	\$0
State	\$861,908	\$0	\$132,110	\$0
Federal	\$299,858	\$0	\$67,928	\$0
Total	\$1,542,219	\$117,687	\$271,063	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$288,920	\$0
Enterprise Funds	\$99,538	\$112,232

Cost per ADM

General Fund Only	\$7,645
Educational Funds*	\$8,346
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$826,940
Special Education	\$132,110
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$959,050

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,361
IDEA Part B	\$49,776
Total	\$52,137

2004 Taxable Valuations

Agricultural	\$28,658,895
Owner Occupied	\$9,146,090
Non-Ag Z	\$161,580
Other Non-Ag/Utilities	\$9,860,226
Total	\$47,826,791

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$2.34
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.442
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.006
General State Aid Adj. ADM	246.507

Teaching Staff Data

Average Teacher Salary	\$27,015
Experience Adjusted Salary	\$27,941
Avg Years of Experience	13.8
% with Advanced Degrees	4.5%
Certified Instructional Staff	21.0
Classroom Staff	0.0

Ending Fund Balance

General	\$176,532
Capital Outlay	\$313,990
Special Education	\$55,382
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	231
Open Enrolled Students Rec'd	6
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	75.8%
% Special Needs Students	15.6%
Students Transported	107
Student to Staff Ratio	11.0
District Attendance Rate	95.4%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	108.074	112.515
9-12	87.316	92.310
Total	195.390	204.825

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	1
PT Early Child and SE	5
Resource Room	14
Day Program	0
Home/Hospital Program	0
Total	36

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	5
Total	36

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	67						69		63		68		71	
Science	70						61		59		60		56	
Social Science	68						59		70		66		56	
Language Arts	57						50		73		47		54	
Reading	63						54		68		60		62	
Complete Battery	65						59		67		62		59	
Number Tested	10	3	6	2	9	1	17	4	13	6	13	1	21	2

American College Test (ACT)

English	20.9
Math	21.5
Reading	22.1
Science	21.1
Composite Score	21.5
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	9	0												
Grade 9	33	2	71%		70%		71%		72%		66%		66%	

No assessment data are reported when less than ten students were tested.